

Sherwood

Area Committee Report

Unofficial September 2013 Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead		
Safer	Ensure a close working relationship with Police and other partners to reduce crime	Hold NAT (Neighbourhood Action Team) meetings	Productive monthly meetings held	NDO Police Fire Service		
	Ensure the Police Contact Point is open in Sherwood district centre	Open contact point	Contact point open			
	centre Grass and bin fires on Edwards Lane Camilies Centre NCH, Police and Fire Service to work closely on prevention Complete project.					
Families	Support for Valley Road leisure and recreation facilities / project	Complete project. Work on crossing has started.	Crossing has been approved and is being installed	Traffic Management / NDO		
	Protect and look to extend Library services in Sherwood	Library to increase range of activities	Activities increased	Libraries		
	Improve youth and play facilities in area and support the reuse of Sherwood Play Centre	Continue existing provision and support more which fills the gaps	Play schemes running during the school holidays.	Communities and Families		

Theme	Priorities	Key Actions	Outcome	Lead
Neighbourhoods	Ensure Edwards Lane and Sherwood estate remain 3 star estates	NCH to undertake informal estate inspections	Police, NCH and NDO have worked closely to resolve any problems	NCH
	Parking on roads around City Hospital Champion local events	Assessment of Costock Avenue area	Residents have been informed of the survey results. No further action until reponse received from residents.	Traffic Management NDO
	and facilitate community events like the Sherwood Festival and Arts Week	Sherwood Arts Week and Sherwood Festival 2013	Plans for 2014 are underway.	
	Dog Fouling near to Haydn School Monitor known fly tipping	Involve school / CPO targeted project	Targeted project complete.	CPO Env Health
	sites Involve residents and businesses		Ongoing. Top 5 grot spots identified	
Health	Form a change makers team Support healthy lifestyle ideas in the area	Team to be formed to attend events Promote small grants available	Promoted health activities at Sherwood Community Centre Pamper Day Grant applications received and currently being reviewed	Health promotion Health promotion
Working	Youth Unemployment Support Sherwood district shopping centre	Childrens Centre and Childrens Services to offer support Sherwood Craft Market Sherwood Art Week / Festival involving local	Additional support offered via Princes Trust at Sherwood Community Centre Business happy with opportunities at Sherwood	Princes Trust Community and Families NDO
		businesses Keep it in Carrington and Keep it in Sherwood campaigns	Festival Campaigns ongoing Apprentice opportunity	Markets and Fairs

Community Engagement

Ward Walks taken place in Quarter 4

Area/Estate	Date/Time	Meeting Point
Winchester Street area	14 th November 9.30am	Winchester Street car park
Danethorpe Vale	5 th December 9.30am	Danethorpe Vale
Elmswood Gardens	9 th January 9.30am	Elmswood Gardens/Mansfield Road
Carrington	6 th February 9.30am	Corner of Church Drive & Mansfield Road

Community Meetings

Group	Date	Venue
Carrington Resident Group	Second Monday in month	Gladstone Public House
ELETRA	First Monday in month	Edwards Lane Community Centre
Edwards Lane Community Association	Monthly – dates and times vary	Edwards Lane Community Centre
Sherwood Community Centre	Monthly – dates and times vary	Sherwood Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Christmas Lights Switch On	NDOs	27 th Nov 13	Sherwood Town Centre
Budget Consultation Part 2	Sherwood Ward Councillors/ NDOs	30 th Jan 14	ICCA, Hucknall Road

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk – Watcombe Circus – Crossman Street	NDOs / Neighborhood Police Team / NCH	6 th March 9.30am	Meet corner of Leonard Ave/Hucknall Road
Ward Walk – Perry Road – Valley Road	NDOs / Neighborhood Police Team / NCH	1 st April 4.30pm	Meet corner of Perry Road and Valley Road
Ward Walk – Mosdale Road – Bedale Road	NDOs / Neighborhood Police Team / NCH	27 th Nov 4.30pm	Meet corner of Ribblesdale Road and Edwards Lane

Finance

Ward Councillor Budgets

Total Amount allocated this period £5096 Budget Remaining Unallocated £5060 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £3,000 Budget Remaining Unallocated £96,409 (inc of 2012-13 allocation)

Others – Section 106, NCH Environmentals, Other Funding None this period

Ward Summary

Crime data is shown below for both the current month compared to last year and the year to date.

Ward	Туре	Dec-12	Dec-13	Volume +/-	% Change	YTD 12-13	YTD 13-14	Volume +/-	% Change
SHERWOOD	Autocrime	12	7	-5	-42%	79	88	9	11%
	Burglary	8	17	9	113%	57	92	35	61%
	Burglary Other	1	3	2	200%	51	41	-10	-20%
	Damage	10	6	-4	-40%	120	101	-19	-16%
	Drugs		5	5		27	38	11	41%
	Fraud	1		-1	-100%	14	4	-10	-71%
	Other	1		-1	-100%	18	22	4	22%
	Personal Robbery	6	4	-2	-33%	16	28	12	75%
	Robbery Business			0			3	3	
	Sexual	2	2	0	0%	8	13	5	63%
	Theft	41	30	-11	-27%	245	337	92	38%
	Threats	3	1	-2	-67%	21	29	8	38%
	Violence	14	20	6	43%	123	189	66	54%
SHERWOOD Total		99	95	-4	-4%	779	985	206	26%
	ASB	34	25	-9	-26%	351	388	37	11%

The summary below shows only year to date figures, and in the case of public realm and fire data, will generally be a month in arrears.

Туре	YTD 12-13	YTD 13-14	Volume +/-	% Change
Domestic Violence Crime	43	74	31	72%
Night Time Economy Violence	27	38	11	41%
Hate Crime	4	8	4	100%
Deliberate Fires	9	15	6	67%
Cleanliness (Average Score)	85	89	3	4%
Graffiti	58	48	-10	-17%
Fly-Tipping	123	192	69	56%

Priorities & Targets

The Central Locality has targets to reduce Dwelling Burglary, Shop Theft and Violence. The Locality's performance against Targets is set out below. This shows that the target is being met for Dwelling Burglary, but not for Shop Theft or Violent Crime.

	Locality Target Summary															
Locality	Crime Type	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	YTD	Proposed year end Position	+/- Target Position
	Dwelling Burglary	96	77	71	65	56	59	55	79	69	75	75	75	627	890	-38
Central	Shop Theft	88	71	96	55	54	27	54	52	57	40	40	40	554	644	30
	Violence	96	114	115	130	130	110	145	109	113	84	84	84	1062	1173	141

Ward Performance

The table below shows how Sherwood is performing year to date for All Crime and ASB in comparison to the other wards on the Division. High Impact wards are highlighted in blue.

Sherwood has the greatest year to date increase in both volume and percentage for All Crime across the Division. The ward is also seeing an increase in ASB.

	Dec 2013		All C	rime			AS	В	
Locality	Ward	YTD 12/13	YTD 13/14	Change	% Change	YTD 12/13	YTD13/14	Change	% Change
Central	ARBORETUM	968	1109	141	14.6%	712	757	45	6.3%
	BERRIDGE	1149	1171	22	1.9%	821	737	-84	-10.2%
	DUNKIRK & LENTON	807	744	-63	-7.8%	348	273	-75	-21.6%
	RADFORD & PARK	1119	1150	31	2.8%	605	682	77	12.7%
	SHERWOOD	780	985	205	26.3%	351	388	37	10.5%
	WOLLATON EAST & LENTON ABBEY	330	354	24	7.3%	110	117	7	6.4%
	WOLLATON WEST	377	430	53	14.1%	140	138	-2	-1.4%
Central Total		5530	5943	413	7.5%	3087	3092	5	0.2%
City	CITY CENTRE	6138	5638	-500	-8.1%	2160	1872	-288	-13.3%
North	ASPLEY	1326	1194	-132	-10.0%	755	704	-51	-6.8%
	BASFORD	903	940	37	4.1%	542	511	-31	-5.7%
	BESTWOOD	734	808	74	10.1%	491	643	152	31.0%
	BILBOROUGH	968	956	-12	-1.2%	615	611	-4	-0.7%
	BULWELL	1438	1428	-10	-0.7%	919	822	-97	-10.6%
	BULWELL FOREST	689	735	46	6.7%	345	403	58	16.8%
	LEEN VALLEY	547	583	36	6.6%	304	309	5	1.6%
North Total		6605	6644	39	0.6%	3971	4003	32	0.8%
South	BRIDGE	763	648	-115	-15.1%	441	414	-27	-6.1%
	CLIFTON NORTH	527	545	18	3.4%	296	313	17	5.7%
	CLIFTON SOUTH	747	578	-169	-22.6%	458	454	-4	-0.9%
	DALES	790	877	87	11.0%	529	613	84	15.9%
	MAPPERLEY	837	901	64	7.6%	467	448	-19	-4.1%
	ST ANNS	847	941	94	11.1%	822	801	-21	-2.6%
South Total		4511	4490	-21	-0.5%	3013	3043	30	1.0%
Division		22784	22715	-69	-0.3%	12231	12010	-221	-1.8%
Previous Moi	nth's Performance				1.0%				-2.8%

Exception Reporting

Dwelling Burglary

Dwelling Burglary is showing a considerably increase for December and the year to date. There were 17 offences in December which is the highest so far for the year to date. The offences appear to be spread across the ward area.

Theft

Theft is the greatest volume offence group on the ward area, although seeing a reduction in December compared to the same month last year, there has been an increase year to date. The table below shows the individual categories within this crime group. Also shown is the percentage of offences where mobile phones were targeted. It is clear from the table that the vast majority of offences relate to shop theft.

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
THEFT FROM SHOP	20	28	45	19	23	9	20	22	23	209
THEFT OTHER	10	11	17	8	9	11	6	11	5	88
THEFT IN DWELLING OTHER THAN AUTO MACHINE OR METER	4	2	1	3	1	1	1	2	1	16
THEFT OR UNAUTHORISED TAKING OF PEDAL CYCLE	1	2	4	1	2	2	2	1		15
THEFT FROM PERSON			1	1	2		1	1	1	7
THEFT BY EMPLOYEE	1						1			2
Total	36	43	68	32	37	23	31	37	30	337
% Mobile phone theft	8%	5%	10%	16%	3%	17%	6%	5%	0%	8%

Exception Reporting (continued)

Violence

Violence is another high volume category on the ward, and has seen an increase in December and year to date compared to the same period last year. The table below shows the individual crime categories within the group and also shows the percentage of offences that relate to Domestic Violence. 5 of the offences in December occurred at Nottingham Prison.

Offence	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ASSAULT WITH INJURY	10	18	11	18	20	9	19	12	12	129
COMMON ASSAULT	5	5	3	6	3	5	5	3	7	42
ASSAULT WITH INTENT TO CAUSE SERIOUS HARM					2	2	3	1	1	9
ASSAULT ON A CONSTABLE				3						3
RACIALLY OR RELIGIOUSLY AGGRAVATED ASSAULT WITH INJURY				1		1				2
CRUELTY TO CHILDREN/YOUNG PERSONS				1	1					2
RACIALLY/RELIGIOUSLY AGGRAVATED HARASSMENT INC SEC 4 AND 5 POA			1							1
RACIALLY/RELIGIOUSLY AGGRAVATED COMMON ASSAULT					1					1
Grand Total	15	23	15	29	27	17	27	16	20	189
% which is Domestic Related	53%	52%	27%	31%	52%	12%	30%	31%	25%	35%

All Crime

The ward has a higher than average crime rate compared to the rest of the Division across all crime categories shown but a lower than average rate of ASB. The full tables can be found on page 7 and 8.

Crime Figures

Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2013/14

					PERSONAL		
WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	ROBBERY	THEFT	VIOLENCE
ARBORETUM	99.06	5.74	9.60	12.56	5.47	15.52	24.85
ASPLEY	67.76	5.96	5.45	11.80	0.91	10.55	17.25
BASFORD	57.44	7.10	5.43	9.87	1.23	10.43	13.39
BERRIDGE	62.46	7.24	5.84	9.17	1.07	14.21	12.49
BESTWOOD	48.23	3.46	5.19	9.91	1.07	6.21	11.58
BILBOROUGH	56.87	6.73	5.36	10.24	0.95	8.99	12.68
BRIDGE	64.90	3.59	1.64	8.31	1.23	26.04	11.69
BULWELL	88.38	5.69	5.08	18.51	1.92	21.97	17.21
BULWELL FOREST	53.84	3.53	4.04	10.06	1.47	14.25	10.65
CLIFTON NORTH	41.43	3.03	4.11	8.69	1.16	5.66	8.46
CLIFTON SOUTH	41.44	2.51	5.31	7.10	0.86	7.31	10.76
DALES	53.28	4.56	2.73	10.08	0.49	11.36	11.54
DUNKIRK AND LENTON	67.95	10.26	6.68	6.41	0.73	21.43	9.43
LEEN VALLEY	54.48	4.58	5.61	8.78	1.68	11.12	10.00
MAPPERLEY	56.42	7.64	4.48	7.83	0.57	10.73	10.67
RADFORD AND PARK	58.59	8.17	6.43	5.41	1.89	16.69	8.93
SHERWOOD	62.09	5.64	5.97	6.49	1.82	21.41	11.16
ST ANNS	66.80	4.65	3.79	12.10	3.79	7.30	18.61
WOLLATON EAST AND LENTON ABBEY	35.57	3.11	5.73	3.62	0.30	12.86	3.52
WOLLATON WEST	29.03	4.75	4.14	3.39	0.27	7.67	2.85
WARD AVERAGE	58.30	5.40	5.13	9.02	1.44	13.09	11.89

All ASB Figures

All ASB by Rate (per 1000 of population) of the 20 Wards)

WARD	RATE (PER 1000 OF POP.) Dec 2013
ARBORETUM	6.82
ASPLEY	3.40
BASFORD	3.64
BERRIDGE	2.36
BESTWOOD	3.64
BILBOROUGH	3.22
BRIDGE	3.08
BULWELL	3.65
BULWELL FOREST	2.79
CLIFTON NORTH	2.25
CLIFTON SOUTH	2.01
DALES	3.95
DUNKIRK & LENTON	1.47
LEEN VALLEY	3.92
MAPPERLEY	2.02
RADFORD & PARK	2.14
SHERWOOD	1.62
ST ANNS	5.23
WOLLATON EAST & LENTON ABBEY	0.80
WOLLATON WEST	0.47
WARD AVERAGE	2.92

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

			Fire	Data					
Locality	Ward	Nov-12	Nov-13	Volume +/-	% Change	Ytd 12-13	Ytd 13-14	Volume +/-	% Change
Central	Arboretum	2	0	-2	-100%	13	18	5	38%
	Berridge	7	3	-4	-57%	35	29	-6	-17%
	Dunkirk and Lenton	1	2	1	100%	5	7	2	40%
	Radford and Park	1	1	0	0%	24	14	-10	-42%
	Sherwood	0	3	3	29900%	9	15	6	67%
	Wollaton East and Lenton Abbey	0	0	0	-100%	6	6	0	0%
	Wollaton West	0	0	0	-100%	2	3	1	50%
Central Locality		11	9	-2	-18%	94	92	-2	-2%
North	Aspley	1	0	-1	-100%	45	34	-11	-24%
	Basford	4	2	-2	-50%	40	26	-14	-35%
	Bestwood	5	0	-5	-100%	31	37	6	19%
	Bilborough	3	2	-1	-33%	34	19	-15	-44%
	Bulwell	6	7	1	17%	60	56	-4	-7%
	Bulwell Forest	0	1	1	9900%	28	12	-16	-57%
	Leen Valley	3	2	-1	-33%	20	20	0	0%
North Locality		22	14	-8	-36%	258	204	-54	-21%
South	Bridge	0	2	2	19900%	10	14	4	40%
	Clifton North	1	2	1	100%	10	9	-1	-10%
	Clifton South	2	1	-1	-50%	17	25	8	47%
	Dales	1	1	0	0%	6	13	7	117%
	Mapperley	2	0	-2	-100%	14	10	-4	-29%
	St. Anns	2	1	-1	-50%	22	23	1	5%
South Locality		8	7	-1	-13%	79	94	15	19%
Division		41	30	-11	-27%	431	390	-41	-10%

Community Protection

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

In December 2013 there were no orders issued:

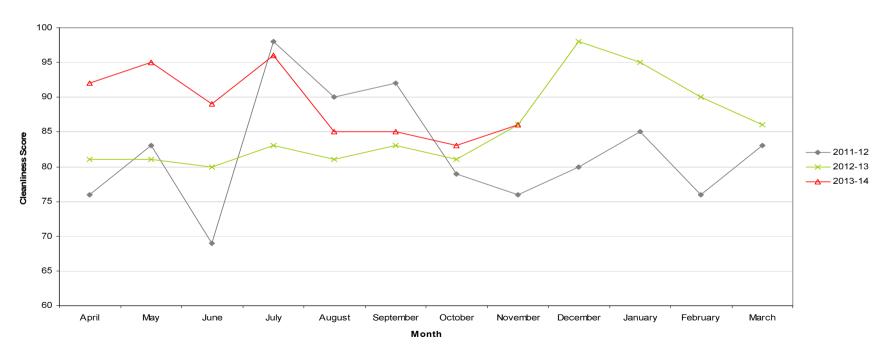
For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.

Cleanliness Index

Cleanliness Index Score	86
Performance compared to previous year	Ł
Performance compared to neighbourhoods target of 86	Ł

- •All data refers to a comparison with the previous year's month
- •It is proposed that performance over time graphs be used for each indicator
- •Historic data for comparison is not available for dog fouling

Cleanliness Index - Sherwood

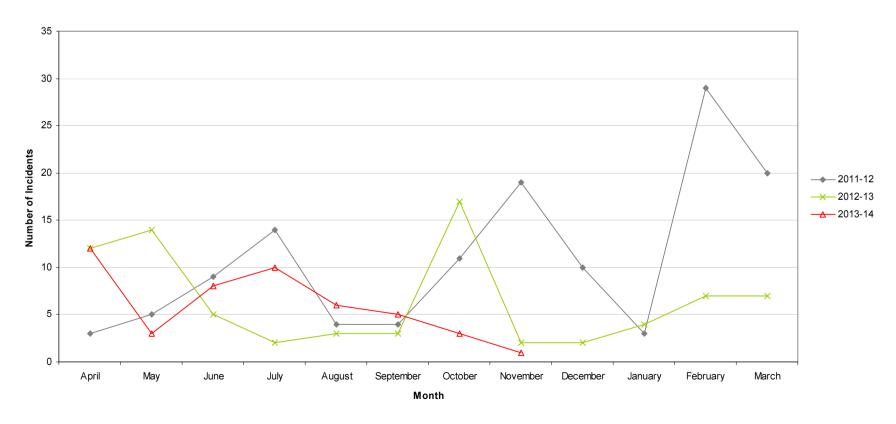


Graffiti Reports



- •All data refers to a comparison with the previous year's month
- •It is proposed that performance over time graphs be used for each indicator
- •Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Sherwood

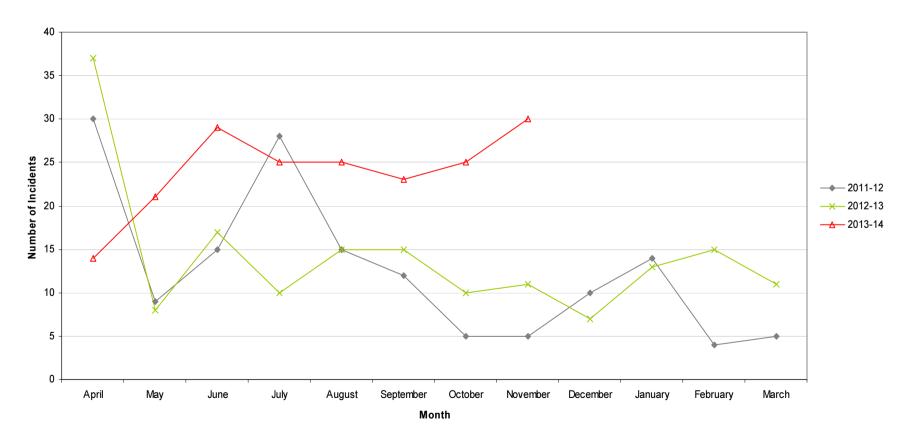


Fly Tipping

RED	30 incidents	Increase of 19
AMBER		
GREEN		

- •All data refers to a comparison with the previous year's month
- •It is proposed that performance over time graphs be used for each indicator
- •Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Sherwood



Ward Report - Sherwood

Generated on: 18 December 2013



Anti-social behaviour

			2013/14	2012/13	2011/12	
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
% of ASB cases resolved by first intervention – Central region						
Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.	76%	84.55%	③	•	78.92%	
% of ASB cases resolved – Central region						
Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.	97.8%	100%	②		100%	97.53%
Number of new ASB cases – Central region		40.4			444	200
Note: Data for this PI is only available by Housing Office.		104			144	229
Tenant satisfaction with the ASB service - Central region						
Note: Data for this PI is only available by Housing Office.	8	7.48			6.95	6

Repairs

			2013/14	2012/13	2011/12	
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
% of repairs completed in target – Sherwood Ward Note: This PI monitors the proportion of repairs being completed within agreed time scales.	96%	97.08%	②	•	93.31%	94.1%
Tenant satisfaction with the repairs service Note: Data for this PI is only available citywide	8.8	8.69		1	8.64	8.65

Rent Collection

			2013/14	2012/13	2011/12	
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
% of rent collected – Central region						
Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office. Trend shows as improving if value is over 100% as arrears are decreasing.	8.3%	99%		•	100.5%	100.6%
% of tenancies ending due to eviction						
Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.	0.75%	0.69%		•	0.55%	0.61%

Empty properties

			2013/14	2012/13	2011/12	
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Sherwood Ward Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy	25	60.78	•	•	48.59	50.25
Number of empty properties awaiting decommission — Sherwood Ward Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.		2	<u></u>	•	3	7
Number of lettable voids – Sherwood Ward Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.		14		1	15	17

Tenancy sustainment

			2013/14	2012/13	2011/12	
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Sherwood Ward						
Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.	93.5%	96.92%	Ø		96.88%	

Key:

- Performance on or exceeding target
- Performance below target
- Data only performance indicator
- Performance has improved compared to two years ago
- Performance has deteriorated compared to two years ago
- Performance unchanged

Data prepared by Nottingham City Homes Performance Team

For more information please contact Jonathan Hurst, Performance Data Officer on 0115 9157368 or Marcus Parton, Performance Analyst on 0115 915715

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.